

May 22, 2002

DRAFT

Fiscal Year 2002 Supplemental

Spending Summary:

In Millions of Dollars

	President's Request	Committee Bill	Difference
Total Spending	27,443	31,436	+3,993
Offsets	(251)	(2,956)	+(2,705)
Defense Contingency	0	1,777	+1,777
Net Total	27,122	28,480	+1,358
Net Total Excluding DOD Contingency	27,122	26,703	-419
NOTE:			
Pell Grant (Request in Regular Budget)	1,276	1,000	
Pell Grant Offsets	(1,276)	NA	

Major Funding Areas:

In Millions of Dollars

Area	Request	Bill
Defense	14,066	15,799
New York Funding	5,467	5,467
National Emergency Grants	750	300

Major Additions to the President's Request:

Program	Additional Spending in Thousand of Dollars
FDA Salaries & Expenses	\$18,000
FBI Salaries & Expenses	\$102,000
INS Salaries & Expenses	\$40,000
Defense Programs	\$1,742,462
Corps of Engineers	\$128,400
Dept of Energy Science Programs	\$29,000
Nuclear Security Administration	\$106,000
Environmental Restoration	\$67,000
Defense Facilities Closure	\$16,600

International AIDS Funding	\$250,000
International Disaster Assistance	\$150,000
Aid to Israel and Palestine	\$250,000
Various Interior Appropriations Programs	\$67,313
Capitol Police	\$16,100
Military Construction	\$30,005
Coast Guard	\$33,000
Grants-in-Aid for Airports	\$200,000
Law Enforcement Training Center	\$15,780
Secret Service	\$46,750
Election Reform	\$450,000
Veterans Medical Care	\$275,000
Toxic Substances & Disease Registry	\$11,300
FEMA Unmet Needs	\$23,320

Offsets Used in the Bill:

Elimination of the Air Carrier Compensation Program (subject to a point of order)	-\$250 million
Suspension of the Airline Stabilization Loan Program through this Fiscal Year (increases spending in FY 03)	-\$1.3 billion
Delay Obligation of Export Enhancement Programs (increases spending in FY 03)	-\$450 million
Housing Rescissions	-\$600 million
Int'l Assistance Economic Support Fund	-\$60 million
Defense Procurement	-\$59 million
OMB	-\$750,000
Other Rescissions Proposed by the President	-\$159 million

Other Funding Information:

Funding for the Transportation Security Administration is earmarked as follows:

- \$850 million for physical modifications to accommodate checked baggage screening devices
- \$630 million for procurement of explosive detection systems
- \$25 million to reinforce cockpit doors
- \$75 million for competitive grants to secure national seaports
- \$75 million to reimburse airports for state and local law enforcement officers
- \$20 million for air-ground communications systems for sky marshals
- \$20 million to replace magnetometers

Of the funds provided to the Federal Motor Carrier Safety Administration for the Border Enforcement Program, \$5.1 million is for coordinating drivers' license registration and social security numbers, and \$10 million is for drivers' license fraud detection. The Department is

authorized into a contract with the American Association of Motor Vehicle Administrators, State or other persons.

Language & Earmarks of Note:

- **Highway Funding:** The bill include language canceling the downward adjustment in highway spending required under the Revenue Aligned Budget Authority (RABA) provisions of TEA-21, thereby increasing by \$4.4 billion the amount of money that may be obligated for highway projects in FY 2003. This is similar to the bill H.R. 3694 passed by the House last week.
- **International Criminal Court:** The bill includes the text of the American Service Members' Protection Act, authored by Rep. DeLay, designed to protect U.S. Service Members from the International Criminal Court (ICC) by:
 - prohibiting cooperation with the ICC
 - restricting U.S. participation in U.N. Peacekeeping Operations absent protection from prosecution under the ICC
 - prohibiting the direct or indirect transfer of certain information to the ICC
 - prohibiting U.S. military assistance to other countries who are party to the ICC
 - authorizing the President to use all means necessary to free certain persons detained or imprisoned by the ICC

Provides for waivers of these provisions under certain circumstances.

- **Terrorist Trials:** Permits victims to view the trial of Zacarias Moussaoui by closed circuit television.
- **Colombia:** Permits DOD and State Department funds available for assistance to the Government of Colombia to be used for a unified campaign against narcotics trafficking and terrorist organizations. Requires the President to submit a report within 30 days on the U.S. policy and strategy to assist Colombia.
- **UNFPA:** contains two provisions related to UNFPA funding both of which are subject to points or order under the rule.
- **Wildlife Refuge Fees:** Permits fees to be charged at Midway Atoll National Wildlife Refuge
- **International Wildfire Agreements:** Permits the Secretaries of Interior and Agriculture to enter into reciprocal agreements with other countries where individuals furnished to provide wildfire services under such agreements are considered for purposes of tort liability employees of the country receiving the aid.
- **Water Consumption Under ESA:** Amends the Endangered Species Act to ensure that the Secretary of Defense is not held responsible for water consumption that occurs outside of a military installation or beyond DOD's control.
- **Education Earmarks:** The bill makes technical changes to 14 separate Education earmarks included in previous bills.
- **Russian Exchange Program:** Amends the Russian Exchange program run by the Library of Congress to include a new program to fund emerging political leaders in the U.S. to visit the Russian Federation.
- **Transportation Earmarks:** Waives provisions of law that are prohibiting projects earmarked in last year's Transportation Appropriations bill from receiving funding.

- **Projects in Louisville, Kentucky:** The bill reallocates \$5 million previously earmarked for the Louisville Community Development Bank for the Louisville Neighborhood Initiative to other projects in Louisville.

Specific Program Funding:

NR= Not Requested

Dollars in Thousands

	Request	Committee	Difference	Percent
Agriculture			with Request	Difference
Food Safety & Inspection Service.....	0	2,000	2,000	NR
WIC.....	75,000	75,000	0	0.00%
Animal & Plant Inspection Service.....	0	10,000	10,000	NR
Watershed Rehabilitation.....	-9,000	0	9,000	
FDA Salaries & Expenses.....	0	18,000	18,000	NR
Export Enhancement Program.....	0	-450	-450	NR
TOTAL.....	66,000	104,550	38,550	58.41%
Commerce / Justice / State				
Justice Salaries & Expenses.....	5,750	5,750	0	0.00%
Marshals Service Salaries & Expenses.....	0	1,000	1,000	NR
FBI Salaries & Expenses.....	10,000	112,000	102,000	1020.00%
INS Salaries & Expenses.....	35,000	75,000	40,000	114.29%
First Responder Grants.....	FEMA	175,000	175,000	FEMA
US Trade Rep. Salaries & Expenses.....	0	1,100	1,100	NR
Music Licensing Dispute.....	3,300	0	-3,300	-100.00%
Export Administration	8,700	0	-8,700	-100.00%
Nat Institutes of Standards & Technology.....	4,000	4,000	0	0.00%
Fisheries Finance Program Subsidy.....	-3,000	-3,000	0	0.00%
Dept of Commerce Mgmt.....	400	400	0	0.00%
Supreme Court Buildings & Grounds.....	10,000	10,000	0	0.00%
Court of Appeals Federal Circuit.....	857	0	-857	-100.00%
Other Courts.....	3,143	6,258	3,115	99.11%
Diplomatic & Consular Programs.....	51,050	51,050	0	0.00%
Foreign Affairs Capital Investment Fund.....	2,500	0	-2,500	-100.00%
Educational & Cultural Exchange Programs...	10,000	20,000	10,000	100.00%
Embassy Security.....	200,516	200,516	0	0.00%
Emergencies in Diplomatic Service.....	8,000	0	-8,000	-100.00%
Contributions to Int'l Organizations.....	7,000	7,000	0	0.00%
Contributions to Int'l Peacekeeping.....	43,000	43,000	0	0.00%
Int'l Broadcasting Operations.....	7,400	7,400	0	0.00%
Broadcasting Capital Improvements.....	0	7,700	7,700	NR
Securities & Exchange Comm.--From Fees...	20,000	20,000	0	0.00%
Securities & Exchange Commission.....	0	9,300	9,300	NR
TOTAL.....	427,616	753,474	325,858	76.20%
Department of Defense				
Personnel.....	206,000	206,000	0	0.00%
Operations & Maintenance.....	12,223,500	12,223,500	0	0.00%
Operations & Maintenance -- Contingent.....	0	1,562,697	1,562,697	NR

Procurement.....	1,429,800	1,454,265	24,465	1.71%
R&D.....	162,700	189,000	26,300	16.16%
Purchase Chinook Helicopters.....	0	93,000	93,000	NR
Chemical agent destruction.....	0	100,000	100,000	NR
Rescission.....	0	-59,000		NR
TOTAL.....	14,022,000	15,769,462	1,747,462	12.46%
Dept of Defense Civil Programs				
Corp of Engineers -- Op. & Maintenance.....	0	128,400	128,400	NR
Dept of Energy Science Programs.....	0	29,000	29,000	NR
Nuclear Sec. Admin -- Weapons Activities.....	19,400	125,400	106,000	546.39%
Nuclear Nonproliferation.....	0	5,000	5,000	NR
Environmental Restoration.....	0	67,000	67,000	NR
Defense Facilities Closure.....	0	16,600	16,600	NR
Other Defense Activities.....	7,000	7,000	0	0.00%
TOTAL.....	26,400	378,400	352,000	1333.33%
Bilateral Economic Assistance				
Child Health Survival -- AIDS.....	0	200,000	200,000	NR
Int'l Disaster Assistance.....	40,000	190,000	150,000	375.00%
AID Operating Expenses.....	7,000	7,000	0	0.00%
Economic Support Fund.....	525,000	460,000	-65,000	-12.38%
Aid to Israel & Palestine.....	0	250,000	250,000	NR
Assistance to Former Soviet States.....	110,000	110,000	0	0.00%
Int'l Narcotics Control.....	114,000	120,000	6,000	5.26%
Migration & Refugee Assistance.....	0	10,000	10,000	NR
Nonproliferation, Anti-Terrorism, Demining.....	83,000	83,000	0	0.00%
Foreign Military Financing.....	372,500	366,500	-6,000	-1.61%
Peacekeeping Operations.....	28,000	20,000	-8,000	-28.57%
Multilateral Economic Assistance.....	-157,000	-159,000	-2,000	
General Provisions.....	0	-60,000	-60,000	NR
TOTAL.....	1,122,500	1,597,500	475,000	42.32%
Interior Programs				
Bureau of Land Mgmt.....	0	658	658	NR
Fish & Wildlife Service.....	0	1,443	1,443	NR
Park Service.....	0	1,173	1,173	NR
Park Service Construction.....	0	19,300	19,300	NR
Geological Survey.....	0	25,700	25,700	NR
Bureau of Indian Affairs.....	0	134	134	NR
Bureau of Indian Affairs.....	-10,000	-5,000	5,000	
Dept of Interior Mgmt.....	0	905	905	NR
Smithsonian.....	0	11,000	11,000	NR
Smithsonian Construction.....	0	2,000	2,000	NR
TOTAL.....	-10,000	57,313	67,313	673.13%
Labor / HHS / Education Programs				
Training & Employment Services.....	750,000	300,000	-450,000	-60.00%
Health Resources & Services.....	-20,000	0	20,000	
CDC.....	0	1,000	1,000	NR

NIH Buildings & Facilities.....	-30,000	-30,000	0	0.00%
Family Violence Prevention Services.....	0	500	500	NR
Pell Grants.....	1,276,000	1,000,000	-276,000	-21.63%
Reduction in Other Education Programs.....	-1,276,000	0	1,276,000	
TOTAL.....	700,000	1,271,500	571,500	81.64%
Legislative Branch				
House Committees.....	0	1,600	1,600	NR
Library of Congress: Copyright Office.....	7,500	7,500	0	0.00%
Capitol Police.....	0	16,100	16,100	NR
TOTAL.....	7,500	25,200	17,700	236.00%
Military Construction				
Air Force.....	0	8,505	8,505	NR
Defense-Wide.....	0	21,500	21,500	NR
TOTAL.....	0	30,005	30,005	NR
Department of Transportation				
Transportation Security Administration.....	4,400,000	3,850,000	-550,000	-12.50%
User Fee Increase.....	0	-150,000	-150,000	NR
Coast Guard.....	189,000	210,000	21,000	11.11%
Coast Guard: Acquisition, Construction.....	66,000	78,000	12,000	18.18%
Grants-in-Aid for Airports.....	0	200,000	200,000	NR
Federal -Aid Highways: Emergency Relief.....	167,000	167,000	0	0.00%
Motor Carrier Safety Admin: Border Enforc.....	19,300	19,300	0	0.00%
Hazardous Materials Security.....	0	5,000	5,000	NR
Transit Admin: Capital Investment Grants.....	1,800,000	1,800,000	0	0.00%
Research & Special Programs.....	3,500	0	-3,500	-100.00%
Airline Loan Program Suspension for FY 02...	0	-1,300,000	-1,300,000	NR
Air Carrier Compensation.....	0	-250,000	-250,000	NR
TOTAL.....	6,644,800	4,629,300	-2,015,500	-30.33%
Treasury / Postal				
Law Enforcement Training Center.....	0	15,870	15,870	NR
Financial Management Service.....	0	-14,000	-14,000	NR
IRS.....	0	14,000	14,000	NR
Secret Service.....	0	46,750	46,750	NR
Payment to Postal Service.....	87,000	87,000	0	0.00%
White House: Office of Administration.....	5,000	0	-5,000	-100.00%
OMB.....	0	-750	-750	NR
Election Reform.....	0	450,000	450,000	NR
Federal Election Commission.....	0	750	750	NR
GSA: Federal Buildings Fund.....	51,800	51,800	0	0.00%
GSA: Policy & Operations.....	2,500	0	-2,500	-100.00%
TOTAL.....	146,300	651,420	505,120	345.26%
VA / HUD				
Veterans Medical Care.....	142,000	417,000	275,000	193.66%
Veterans Medical & Prosthetic Research.....	-5,000	0	5,000	-100.00%
Housing Certificate Fund.....	0	-300,000	-300,000	NR

Rural Housing & Economic Development.....	-20,000	0	20,000	-100.00%
Community Development Fund.....	750,000	750,000	0	0.00%
Rental Housing Assistance.....	0	-300,000	-300,000	NR
Nat Institute of Enviro Health Sciences.....	0	8,000	8,000	NR
Toxic Substances & Disease Registry.....	0	11,300	11,300	NR
EPA Superfund.....	12,500	0	-12,500	-100.00%
FEMA Disaster Relief.....	2,750,000	2,750,000	0	0.00%
FEMA Disaster Assistance for Unmet Needs.	0	23,320	23,320	NR
FEMA Emer Mgmt Planning & Assistance.....	326,728	151,700	-175,028	-53.57%
National Science Foundation.....	19,300	0	-19,300	-100.00%
Housing Programs.....	0	-600,000	-600,000	NR
TOTAL.....	3,975,528	3,511,320	-464,208	-11.68%

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